**附件：**

**三明经济开发区新能源材料厂房项目投资总概算表**

|  |  |  |
| --- | --- | --- |
| **序号** | **工程名称** | **概算金额（万元）** |
| **建筑工程** | **安装工程** | **设备及工器具购置** | **其他费用** | **合计** |
| **一** | **工程费用** | **17,996.63**  |  **1,931.66**  |  **1,971.94**  |  **-**  |  **21,900.24**  |
| 1 | 地下消防水池及水泵房 |  198.32  |  60.72  |  |  |  259.04  |
| 2 | 1#、2# |  1,211.24  |  174.44  |  |  |  1,385.68  |
| 3 | 3# |  2,826.26  |  163.37  |  |  |  2,989.62  |
| 4 | 4# |  6,414.22  |  319.97  |  |  |  6,734.20  |
| 5 | 5# |  2,581.13  |  129.87  |  |  |  2,711.00  |
| 6 | 6# |  296.56  |  30.82  |  |  |  327.38  |
| 7 | 7# |  320.84  |  24.75  |  |  |  345.58  |
| 8 | 8# |  200.71  |  25.08  |  |  |  225.79  |
| 9 | 9# |  225.99  |  23.28  |  |  |  249.26  |
| 10 | 10# |  631.10  |  52.47  |  |  |  683.56  |
| 11 | 11# |  555.83  |  53.42  |  |  |  609.25  |
| 12 | 门卫1 |  29.74  |  3.70  |  |  |  33.44  |
| 13 | 门卫2 |  56.20  |  7.40  |  |  |  63.60  |
| 14 | 室外道路广场工程 |  684.84  |  -  |  |  |  684.84  |
| 15 | 绿化 |  312.27  |  -  |  |  |  312.27  |
| 16 | 厂区大门及围墙 |  119.51  |  -  |  |  |  119.51  |
| 17 | 室外雨污管线 |  104.42  |  -  |  |  |  104.42  |
| 18 | 电梯工程 |  |  -  |  65.00  |  |  65.00  |
| 19 | 抗震支架 |  |  18.58  |  -  |  |  18.58  |
| 20 | 光伏发电 |  |  -  |  10.37  |  |  10.37  |
| 21 | 智能化工程 |  |  73.04  |  73.58  |  |  146.62  |
| 22 | 供配电工程 |  |  165.58  |  303.90  |  |  469.48  |
| 23 | 室外电气工程 |  |  99.32  |  -  |  |  99.32  |
| 24 | 室外弱电工程 |  |  63.42  |  -  |  |  63.42  |
| 25 | 景观照明 |  |  100.54  |  -  |  |  100.54  |
| 26 | 室外给水 |  |  18.24  |  -  |  |  18.24  |
| 27 | 室外消防给水 |  |  60.52  |  -  |  |  60.52  |
| 28 | 室外广告宣传牌 |  10.00  |  |  |  |  10.00  |
| 29 | 污水处理厂 |  1,217.43  |  263.16  |  1,519.09  |  |  2,999.68  |
| 二 | **其他费用** |  |  |  |  **3,679.7** |  **3,679.7**  |
| 1 | 项目建设管理费  |  |  |  |  80.29  |  80.29  |
| 2 | 施工图审查费 |  |  |  |  10.96 |  10.96  |
| 3 | 招标代理服务费  |  |  |  |  10.95  |  10.95  |
| 4 | 工程交易服务费 |  |  |  |  1.00  |  1.00  |
| 5 | 工程造价咨询费 |  |  |  |  29.05  |  29.05  |
| 6 | 工程建设监理费 |  |  |  |  182.02  |  182.02  |
| 7 | 劳动安全卫生评价费  |  |  |  |  5.48  |  5.48  |
| 8 | 场地准备及临时设施费  |  |  |  |  109.50  |  109.50  |
| 9 | 工程保险费 |  |  |  |  65.70  |  65.70  |
| 10 | 节能评估费 |  |  |  |  10.00  |  10.00  |
| 11 | 沉降观测 |  |  |  |  6.82  |  6.82 |
| 12 | 消防检测费 |  |  |  |  5.73  |  5.73  |
| 13 | 地质灾害评估费 |  |  |  |  10.00  |  10.00  |
| 14 | 社会稳定性风险评估费 |  |  |  |  5.00  |  5.00  |
| 15 | 水土保持补偿费 |  |  |  |  6.10  |  6.10  |
| 16 | 勘察费  |  |  |  |  68.97  |  68.97  |
| 17 | 设计费 |  |  |  |  275.89  |  275.89  |
| 18 | 前期工作咨询费 |  |  |  |  1.35  |  1.35  |
| 19 | 环境影响评价费 |  |  |  |  11.59  |  11.59  |
| 20 | 桩基检测费 |  |  |  |  20.45  |  20.45  |
| 21 | 项目测量费 |  |  |  |  10.22  |  10.22  |
| 22 | 地震安全性评价 |  |  |  |  5.00  |  5.00  |
| 23 | 防雷技术服务费 |  |  |  |  4.50  |  4.50 |
| 24 | 工程款支付担保费 |  |  |  |  10.07  |  10.07  |
| 25 | 土地费 |  |  |  |  2,694.00  |  2,694.00  |
| 26 | 防空地下室易地建设费 |  |  |  |  39.04 |  39.04  |
| **三** | **基本预备费** |  |  |  |  **1,279.00**  |  **1,279.00**  |
| **四** | **价差预备费** |  |  |  | **0** | **0** |
| **五** | **专项费用** |  |  |  |  **769.13**  |  **769.13**  |
| 1 | **建设期贷款利息** |  |  |  |  **769.13**  |  **769.13**  |
| 2 | **铺底流动资金** |  |  |  | **0** | **0** |
| **六** | **项目总投资** | **17,996.63**  |  **1,931.66**  |  **1,971.94**  |  **5,727.83**  |  **27,628.07**  |