**附件：**

**三明经济开发区新能源材料厂房项目投资总概算表**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **序号** | **工程名称** | **概算金额（万元）** | | | | |
| **建筑 工程** | **安装 工程** | **设备及工 器具购置** | **其他 费用** | **合计** |
| **一** | **工程费用** | **17,996.63** | **1,931.66** | **1,971.94** | **-** | **21,900.24** |
| 1 | 地下消防水池及水泵房 | 198.32 | 60.72 |  |  | 259.04 |
| 2 | 1#、2# | 1,211.24 | 174.44 |  |  | 1,385.68 |
| 3 | 3# | 2,826.26 | 163.37 |  |  | 2,989.62 |
| 4 | 4# | 6,414.22 | 319.97 |  |  | 6,734.20 |
| 5 | 5# | 2,581.13 | 129.87 |  |  | 2,711.00 |
| 6 | 6# | 296.56 | 30.82 |  |  | 327.38 |
| 7 | 7# | 320.84 | 24.75 |  |  | 345.58 |
| 8 | 8# | 200.71 | 25.08 |  |  | 225.79 |
| 9 | 9# | 225.99 | 23.28 |  |  | 249.26 |
| 10 | 10# | 631.10 | 52.47 |  |  | 683.56 |
| 11 | 11# | 555.83 | 53.42 |  |  | 609.25 |
| 12 | 门卫1 | 29.74 | 3.70 |  |  | 33.44 |
| 13 | 门卫2 | 56.20 | 7.40 |  |  | 63.60 |
| 14 | 室外道路广场工程 | 684.84 | - |  |  | 684.84 |
| 15 | 绿化 | 312.27 | - |  |  | 312.27 |
| 16 | 厂区大门及围墙 | 119.51 | - |  |  | 119.51 |
| 17 | 室外雨污管线 | 104.42 | - |  |  | 104.42 |
| 18 | 电梯工程 |  | - | 65.00 |  | 65.00 |
| 19 | 抗震支架 |  | 18.58 | - |  | 18.58 |
| 20 | 光伏发电 |  | - | 10.37 |  | 10.37 |
| 21 | 智能化工程 |  | 73.04 | 73.58 |  | 146.62 |
| 22 | 供配电工程 |  | 165.58 | 303.90 |  | 469.48 |
| 23 | 室外电气工程 |  | 99.32 | - |  | 99.32 |
| 24 | 室外弱电工程 |  | 63.42 | - |  | 63.42 |
| 25 | 景观照明 |  | 100.54 | - |  | 100.54 |
| 26 | 室外给水 |  | 18.24 | - |  | 18.24 |
| 27 | 室外消防给水 |  | 60.52 | - |  | 60.52 |
| 28 | 室外广告宣传牌 | 10.00 |  |  |  | 10.00 |
| 29 | 污水处理厂 | 1,217.43 | 263.16 | 1,519.09 |  | 2,999.68 |
| 二 | **其他费用** |  |  |  | **3,679.7** | **3,679.7** |
| 1 | 项目建设管理费 |  |  |  | 80.29 | 80.29 |
| 2 | 施工图审查费 |  |  |  | 10.96 | 10.96 |
| 3 | 招标代理服务费 |  |  |  | 10.95 | 10.95 |
| 4 | 工程交易服务费 |  |  |  | 1.00 | 1.00 |
| 5 | 工程造价咨询费 |  |  |  | 29.05 | 29.05 |
| 6 | 工程建设监理费 |  |  |  | 182.02 | 182.02 |
| 7 | 劳动安全卫生评价费 |  |  |  | 5.48 | 5.48 |
| 8 | 场地准备及临时设施费 |  |  |  | 109.50 | 109.50 |
| 9 | 工程保险费 |  |  |  | 65.70 | 65.70 |
| 10 | 节能评估费 |  |  |  | 10.00 | 10.00 |
| 11 | 沉降观测 |  |  |  | 6.82 | 6.82 |
| 12 | 消防检测费 |  |  |  | 5.73 | 5.73 |
| 13 | 地质灾害评估费 |  |  |  | 10.00 | 10.00 |
| 14 | 社会稳定性风险评估费 |  |  |  | 5.00 | 5.00 |
| 15 | 水土保持补偿费 |  |  |  | 6.10 | 6.10 |
| 16 | 勘察费 |  |  |  | 68.97 | 68.97 |
| 17 | 设计费 |  |  |  | 275.89 | 275.89 |
| 18 | 前期工作咨询费 |  |  |  | 1.35 | 1.35 |
| 19 | 环境影响评价费 |  |  |  | 11.59 | 11.59 |
| 20 | 桩基检测费 |  |  |  | 20.45 | 20.45 |
| 21 | 项目测量费 |  |  |  | 10.22 | 10.22 |
| 22 | 地震安全性评价 |  |  |  | 5.00 | 5.00 |
| 23 | 防雷技术服务费 |  |  |  | 4.50 | 4.50 |
| 24 | 工程款支付担保费 |  |  |  | 10.07 | 10.07 |
| 25 | 土地费 |  |  |  | 2,694.00 | 2,694.00 |
| 26 | 防空地下室易地建设费 |  |  |  | 39.04 | 39.04 |
| **三** | **基本预备费** |  |  |  | **1,279.00** | **1,279.00** |
| **四** | **价差预备费** |  |  |  | **0** | **0** |
| **五** | **专项费用** |  |  |  | **769.13** | **769.13** |
| 1 | **建设期贷款利息** |  |  |  | **769.13** | **769.13** |
| 2 | **铺底流动资金** |  |  |  | **0** | **0** |
| **六** | **项目总投资** | **17,996.63** | **1,931.66** | **1,971.94** | **5,727.83** | **27,628.07** |